

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	EN6468 - DR. BAPUJI SALUNKHE INSTITUTE OF ENGINEERING AND TECHNOLOGY
Address	2130, E Ward, Tarabai Park, Kolhapur, Kolhapur, Karvir

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	4593681	21500	0	4615181	1151108	3464073	1151108	0	0	0	0
2	Books	25	0	379430	0	0	379430	94858	284573	94858	0	0	0	0
3	FURNITURE	15	0	611192	711676	0	1322868	145055	1177814	145055	0	0	0	0
4	MACHINERY	15	0	428862	0	0	428862	64329	364533	64329	0	0	0	0
Total			0	6013165	733176	0	6746341	1455350	5290993	1455350	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	Shri swami vivekanand shikshan sanstha, kolhapur		
Address	2130,E.Tarabai Park, Kolhapur.	Pin Code	415410
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2654653
Mobile Number of Authorize Person to whom the communication can be sent.	9890105106	Whatsapp No.	9890105106
E-mail ID	vivekanandsanstha@yahoo.com	Trust Website	www.vivekanandshikshansanstha.edu.in
Registration No. of the Trust	k.e.95	Year of Establishment of the Trust	1954
Registration Date	31-12-1954	Trust PAN No.	AAAAS1296h
Trust TAN No.	klps04276g	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. ABHAYKUMAR GOVINDRAO SALUNKHE	PRESIDENT/CHAIRMAN	ADXPS8637D	ACADEMICIAN	NO				
2	MRS. SHUBHANGI MURALIDHAR GAWADE	SECRETARY	AEVPG9555P	ACADEMICIAN	NO				
3	MR. SITARAM MAHARU GAVALI	SECRETARY	AFOPG9833Q	ACADEMICIAN	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA/ Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	DR. BAPUJI SALUNKHE INSTITUTE OF ENGINEERING AND TECHNOLOGY, TALUKA-KARVIR	2130, E WARD, TARABAI PARK, KOLHAPUR,KOLHAPUR, KARVIR KARVIR 416003	EN6468	2023	BTECH	EDU	RENTED
2	FRA	SAVITRIBAI PHULE COLLEGE OF NURSING, KOLHAPUR	2130, E WARD, TARABAI PARK, KOLHAPUR,KOLHAPUR, KARVIR KARVIR 416003	122128	2009	BSC NURSING	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	6468	Year of Establishment	2023
Address	2130, E Ward, Tarabai Park, Kolhapur, Kolhapur, Karvir		
Village	KARVIR	PIN Code	416003
District	Kolhapur	Taluka	Karvir
Telephone STD Code	231	Telephone No.	2658613
Mobile Number	8888706265	WhatsApp Number	8888706265
Official Email id to receive and send official communication	bsiet.engg@gmail.com	Alternate E-Mail	amit.awad2017@gmail.com
Institute Website	www.bsiet.org	Institute TAN No.	klpd01790f
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	PROF. VIREN DILIP BHIRDI	Person duly authorised in terms of section 2 (l) of the Act	PROF VIREN DILIP BHIRDI Designation: DIRECTOR Mobile No: 9860060666

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	08882151007242	TARABAI PARK, KOLHAPUR
2	PUNJAB NATIONAL BANK	0888100100009524	TARABAI PARK, KOLHAPUR

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CSE-Computer Science and Engineering	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 14-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View
2	ENGG	EAT-Electronics and Telecommunication Engg	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 14-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View
3	ENGG	ELE-Electrical Engineering	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 14-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 21-05-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG
Course Code		CSE	EAT	ELE
Duration		4	4	4
2023-24	SI	60	60	60
	LE	0	0	0
	MQ	35	5	0
	DSY	0	0	0
	IQ	5	0	0
	EWS	6	2	0
	TFWS	3	3	1
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2022-23	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2021-22	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2020-21	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0

	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
	RS	0	0	0
2019-20	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
	TS	0	0	0
2018-19	RS	0	0	0
	SI	0	0	0
	LE	0	0	0
	MQ	0	0	0
	DSY	0	0	0
	IQ	0	0	0
	EWS	0	0	0
	TFWS	0	0	0
	NRI	0	0	0
	JS	0	0	0
TS	0	0	0	
RS	0	0	0	
Total		109	70	61

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	N (0)	N (0)	0	0%	0

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN6468 - DR. BAPUJI SALUNKHE INSTITUTE OF ENGINEERING AND TECHNOLOGY
Address	2130, E Ward, Tarabai Park, Kolhapur,Kolhapur, Karvir

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	18,29,908	18,29,908	0	0	0	0
2	OTHER RECIEPT	1,045	1,045	0	0	0	0
3	BANK INTEREST	3,735	3,735	0	0	0	0
4	DEFICIT	1,12,64,186	1,12,64,186	0	0	0	0
Total Income		1,30,98,874	1,30,98,874	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	11264186	Total 1,12,64,186	0	0	0	0
2	All Receipts other than above under whatsoever head collected	65050	Total 65,050	0	0	0	0
3	Bank Interest Income	3735	Total 3,735	0	0	0	0
4	Insurance - Students Income	18197	Total 18,197	0	0	0	0
5	Training & Placement Fees	18300	Total 18,300	0	0	0	0
6	Social Gathering Fee Income	30500	Total 30,500	0	0	0	0
7	Stationary charges collected	1045	Total 1,045	0	0	0	0
8	Library Fee / Library Maintenance Income	9150	Total 9,150	0	0	0	0
9	ID Card Fees	6100	Total 6,100	0	0	0	0
10	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	437504	Total 4,37,504	0	0	0	0
11	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	1245107	Total 12,45,107	0	0	0	0
Total Income		1,30,98,874	1,30,98,874	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	SALARY	69,08,185	69,08,185	0	0	0	0
2	BUILDING RENT	11,70,000	11,70,000	0	0	0	0
3	EDUCATIONAL EXPENSES	35,65,340	35,65,340	0	0	0	0
4	DEPRECIATION	14,55,349	14,55,349	0	0	0	0
Total Expenses		1,30,98,874	1,30,98,874	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust

Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4195491	Total 41,95,491 Paid 41,95,491 Provision for Unpaid 0 Claimed 41,95,491	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	292470	Total 2,92,470 Paid 2,92,470 Provision for Unpaid 0 Claimed 2,92,470	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	11696	Total 11,696 Paid 11,696 Provision for Unpaid 0 Claimed 11,696	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2666694	Total 26,66,694 Paid 26,66,694 Provision for Unpaid 0 Claimed 26,66,694	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	45000	Total 45,000 Claimed 45,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1000	Total 1,000 Claimed 1,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	203333	Total 2,03,333 Claimed 2,03,333	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	280000	Total 2,80,000 Claimed 2,80,000	0	0	0	0
Affiliation	University Affiliation Fee	1729760	Total 17,29,760 Claimed 17,29,760	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	2207	Total 2,207 Claimed 2,207	0	0	0	0
Transport Charges	Transport Vehicles bus for others	1150	Total 1,150 Claimed 1,150	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	56000	Total 56,000 Claimed 56,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5100	Total 5,100 Claimed 5,100	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1404	Total 1,404 Claimed 1,404	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	55442	Total 55,442 Claimed 55,442	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51201	Total 51,201 Claimed 51,201	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	40120	Total 40,120 Claimed 40,120	0	0	0	0
Communication Expenses	Postage, Courier Charges	432	Total 432 Claimed 432	0	0	0	0
Printing and Stationery	Exam papers and form printing	10957	Total 10,957 Claimed 10,957	0	0	0	0
Printing and Stationery	Other stationary	38887	Total 38,887 Claimed 38,887	0	0	0	0
Establishment Expenses	Gardening Material	863	Total 863 Claimed 863	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	604230	Total 6,04,230 Claimed 6,04,230	0	0	0	0
Other Expenses	Expenses related to Trust	13135	Total 13,135 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	79078	Total 79,078 Claimed 79,078	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1455349	Total 14,55,349 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	87875	Total 87,875 Claimed 87,875	0	0	0	0
Rent	Rent for college building paid to trust	1170000	Total 11,70,000 Claimed 0	0	0	0	0
Total Expenses		1,30,98,874	1,30,98,874	0	0	0	0
Total Claimed Expenses			1,04,60,390				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1 Salary Payable			
1.1	Teaching staff salary payable	0	681627
1.2	Non-Teaching Staff salary payable	0	328818
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	39345
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2 Loans Taken			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3 Deposits Taken from Students			
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4 Fees			
4.1	Fees Receivable from Students	0	94000
4.2	Scholarship Receivable from Govt.	0	0
Total		0	11,43,790

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR ENGG STREAM**

Name of the College/Institute: DR. BAPUJI SALUNKHE INSTITUTE OF ENGINEERING AND TECHNOLOGY					
Code: EN6468					
Stream: ENGG					
Year: 2025-26					
Location: 2130, E Ward, Tarabai Park, Kolhapur, Kolhapur, Karvir					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2022-23	No Fees	0	0	0
2	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 89356			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7166351	39813
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	46000	256
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7212351	40069
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3248039	18045
4.2.1	a) Less income	148342	824
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10312048	57289
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (206241) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10312048	57289
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1031205	5729
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	473323	2630
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1350000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1455350	8085
4.5	Total of (4.2.2.2 to 4.4)	14621926	81233
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(40+0+5+0+8+0) (Excluding TFWS, J&K, and Repeaters)	53	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81233	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81233	
4.10	Development fee (10% of 4.9.1)	8123	

4.10.1	Total fee (4.9.1 + 4.10)	89356
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(8123)) or Limited 15% of Tuition Fee(4.9.1- (12185)) whichever is less.	8123
4.10.4	Total Fee (4.9.1 + 4.10.3)	89356

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	65050
2	Insurance - Students Income	18197
3	Training & Placement Fees	18300
4	Social Gathering Fee Income	30500
5	Stationary charges collected	1045
6	Library Fee / Library Maintenance Income	9150
7	ID Card Fees	6100
Total		148342
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		